

Estado Analítico del Ejercicio del Presupuesto de Egresos

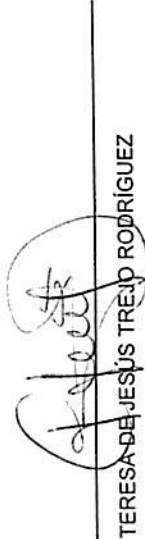
Fecha y hora de Impresión

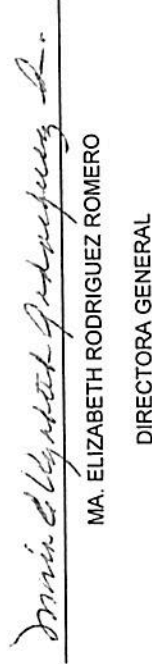
14/mar/2022 01:15 p.m.

Ustr: VME/JIA  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
Del 01/ene/2022 Al 28/feb/2022

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
DIRECCION ADMINISTRATIVA	\$18,638,150.32	\$201.67	\$18,638,351.99	\$2,318,958.06	\$1,446,934.27	\$16,319,393.93
DIRECCION ACADEMICA	\$3,703,960.73	\$0.00	\$3,703,960.73	\$523,423.71	\$523,423.71	\$3,180,537.02
DAC/ ARTES ESCENICAS	\$241,624.62	\$1,840.00	\$243,464.62	\$1,840.00	\$1,840.00	\$241,624.62
DAC/ MUSICA	\$330,747.20	\$19,650.00	\$350,397.20	\$19,650.00	\$19,650.00	\$330,747.20
DAC/ ARTES VISUALES	\$275,695.39	\$4,440.00	\$280,135.39	\$4,440.00	\$4,440.00	\$275,695.39
DAC/ LITERATURA E INTEGRACION	\$437,443.53	\$60,840.00	\$498,283.53	\$48,912.00	\$3,440.00	\$449,371.53
DIRECCION GENERAL	\$3,298,743.81	\$0.00	\$3,298,743.81	\$241,383.35	\$237,439.35	\$3,057,360.46
DIVULGACION ARTISTICA	\$6,739,571.64	\$35,021.25	\$6,774,592.89	\$584,772.31	\$582,962.31	\$6,189,820.58
PLANEACION Y VINCULACION INTERINSTITUCIONAL	\$2,306,095.02	\$0.00	\$2,306,095.02	\$415,010.84	\$415,010.84	\$1,891,084.18
EIAA	\$802,500.00	\$4,395.75	\$806,895.75	\$80,677.74	\$4,350.00	\$726,218.01
TEATRO POLIVALENTE	\$2,717,806.80	\$5.84	\$2,717,812.64	\$190,671.03	\$190,671.03	\$2,527,141.61
MUSEO LEONORA CARRINGTON XILITLA	\$1,712,553.35	\$28.23	\$1,712,581.58	\$406.00	\$406.00	\$1,712,175.58
MUSEO LEONORA CARRINGTON SLP	\$1,731,701.41	\$97,026.21	\$1,828,727.62	\$307,019.92	\$218,252.20	\$1,521,707.70
DIFUSION Y COMUNICACION SOCIAL	\$2,820,883.18	\$0.00	\$2,820,883.18	\$374,886.15	\$374,886.15	\$2,445,997.03
<b>Sin Ramo/Dependencia</b>	<b>\$45,757,477.00</b>	<b>\$223,448.95</b>	<b>\$45,980,925.95</b>	<b>\$5,112,051.11</b>	<b>\$4,023,705.86</b>	<b>\$40,868,874.84</b>
<b>Total del Gasto</b>	<b>\$45,757,477.00</b>	<b>\$223,448.95</b>	<b>\$45,980,925.95</b>	<b>\$5,112,051.11</b>	<b>\$4,023,705.86</b>	<b>\$40,868,874.84</b>

  
TERESA DE JESUS TREJO RODRIGUEZ  
TITULAR DEL AREA ADMINISTRATIVA

  
MA. ELIZABETH RODRIGUEZ ROMERO  
DIRECTORA GENERAL